

DIRECȚIA CREȘE IAȘI  
Aleea Decebal, nr.10, Mun. Iași

PLANUL ANUAL AL ACHIZIȚIILOR PUBLICE - V6

DIRECȚIA CREȘE IAȘI  
INTRĂRERE/IEȘIRE  
1442 din 20.11.2019  
Nr. ....

APROBAT  
Director,  
Ghioca Irina Mihaela

ACTUALIZAT LA DATA - 20.11.2019 CONFORM BUGETULUI APROBAT LA 20.11.2019

| cod bugetar     | denumire obiect/ contract  | cod CPV    | valoare estimată procedură |              | achiziții efectuate |              | procent de realizare | modalitate de atribuire | data estim. inceperii proc. | data estim. final. proc. | persoana responsabilă cu atribuirea |
|-----------------|--|------------|----------------------------|--------------|---------------------|--------------|----------------------|-------------------------|-----------------------------|--------------------------|-------------------------------------|
|                 |  |            | lei cu TVA                 | lei fără TVA | lei cu TVA          | lei fara TVA |                      |                         |                             |                          |                                     |
| 2               | 3  | 4          | 5                          | 6            |                     |              | %                    | 8                       | 9                           | 10                       | 11                                  |
| <b>20.01.01</b> | <b>Furnituri de birou</b>  |            | <b>26400</b>               | <b>22185</b> | <b>11009</b>        | <b>9251</b>  | <b>42</b>            |                         |                             |                          |                                     |
|                 | hartie imprimanta, tipizate, rechizite, diverse                                    | 30192700-8 | 10000                      | 8403         | 5850                | 4916         | 58                   | achizitie directa       | 01.01.2019                  | 31.12.2019               | Horeanu Gabriela                    |
|                 | tonere   | 30125100-2 | 16400                      | 13782        | 5160                | 4336         | 31                   | achizitie directa       | 01.01.2019                  | 31.12.2019               | Abuhnoaie Olga                      |
| <b>20.01.02</b> | <b>Materiale pentru curatenie (99000 lei din venituri proprii)</b>                 |            | <b>99000</b>               | <b>83193</b> | <b>78712</b>        | <b>66145</b> | <b>80</b>            |                         |                             |                          |                                     |
|                 | produse de curatat si lustruit   | 39800000-0 | 40000                      | 33613        | 28074               | 23592        | 70                   | procedura simplificata  | 01.01.2019                  | 31.12.2019               | Abuhnoaie Olga                      |
|                 | hipocloriti si clorati   | 24312000-4 | 10000                      | 8403         | 11576               | 9728         | 116                  | procedura simplificata  | 01.01.2019                  | 31.12.2019               | Abuhnoaie Olga                      |
|                 | echipament de bucatarie, articole de menaj si de uz casnic si articole de catering | 39220000-0 | 10000                      | 8403         | 8844                | 7432         | 88                   | procedura simplificata  | 01.01.2019                  | 31.12.2019               | Abuhnoaie Olga                      |
|                 | produse de ingrijire personala   | 33700000-7 | 30000                      | 25210        | 24113               | 20263        | 80                   | procedura simplificata  | 01.01.2019                  | 31.12.2019               | Abuhnoaie Olga                      |
|                 | produse din plastic si cauciuc   | 19000000-6 | 9000                       | 7563         | 6105                | 5130         | 68                   | procedura simplificata  | 01.01.2019                  | 31.12.2019               | Abuhnoaie Olga                      |
| <b>20.01.05</b> | <b>Carburanti si lubrifianti</b>   |            | <b>7980</b>                | <b>6706</b>  | <b>5970</b>         | <b>5017</b>  | <b>75</b>            |                         |                             |                          |                                     |
|                 | benzina  | 09132000-3 | 7480                       | 6286         | 5746                | 4829         | 77                   | achizitie directa       | 01.01.2019                  | 31.12.2019               | Horeanu Gabriela                    |
|                 | ulei motor   | 09211100-2 | 500                        | 420          | 224                 | 188          | 45                   | achizitie directa       | 01.01.2019                  | 31.12.2019               | Horeanu Gabriela                    |
| <b>20.01.06</b> | <b>Piese de schimb</b>   |            | <b>1000</b>                | <b>840</b>   | <b>256</b>          | <b>215</b>   | <b>26</b>            |                         |                             |                          |                                     |
|                 | Piese de schimb  | 31431000-6 | 1000                       | 840          | 256                 | 215          | 26                   | achizitie directa       | 01.01.2019                  | 31.12.2019               | Horeanu Gabriela                    |
| <b>20.01.07</b> | <b>Transport</b>   |            | <b>4150</b>                | <b>3487</b>  | <b>1157</b>         | <b>972</b>   | <b>28</b>            |                         |                             |                          |                                     |
|                 | Transport valori   | 79710000-4 | 4150                       | 3487         | 1157                | 972          | 28                   | achizitie directa       | 01.01.2019                  | 31.12.2019               | Horeanu Gabriela                    |
| <b>20.01.08</b> | <b>Posta, telecomunicatii, internet</b>  |            | <b>19800</b>               | <b>16639</b> | <b>14477</b>        | <b>12166</b> | <b>73</b>            |                         |                             |                          |                                     |
|                 | telefonie fixa, mobila si internet   | 64210000-1 | 18000                      | 15126        | 13484               | 11331        | 75                   | achizitie directa       | 01.01.2019                  | 31.12.2019               | Horeanu Gabriela                    |

|                 |  |            |                |                |               |               |           |                        |            |            |                  |
|-----------------|--|------------|----------------|----------------|---------------|---------------|-----------|------------------------|------------|------------|------------------|
|                 | fax  | 64210000-1 | 1500           | 1261           | 901           | 757           | 60        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | servicii postale   | 64100000-7 | 300            | 252            | 92            | 77            | 31        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| <b>20.01.09</b> | <b>Materiale si prestari de servicii cu caracter functional (din care 127000 lei din venituri proprii)</b> |            | <b>139000</b>  | <b>116807</b>  | <b>73467</b>  | <b>61737</b>  | <b>53</b> |                        |            |            |                  |
|                 | service calculatoare si imprimante   | 50312000-5 | 7000           | 5882           | 3165          | 2660          | 45        | achizitie directa      | 01.01.2019 | 31.12.2019 | Abuhnoae Olga    |
|                 | analize alimentare si apa  | 71900000-7 | 5000           | 4202           | 3225          | 2710          | 65        | achizitie directa      | 01.01.2019 | 31.12.2019 | Abuhnoae Olga    |
|                 | materiale si prestari de servicii cu caracter functional   | 72500000-0 | 126000         | 105882         | 66220         | 55647         | 53        | achizitie directa      | 01.01.2019 | 31.12.2019 | Abuhnoae Olga    |
|                 | abonament site legislatie  | 72500000-0 | 1000           | 840            | 857           | 720           | 86        | achizitie directa      | 01.01.2019 | 31.12.2019 | Abuhnoae Olga    |
| <b>20.01.30</b> | <b>Alte bunuri si servicii pentru intretinere si functionare</b>   |            | <b>89000</b>   | <b>74790</b>   | <b>71789</b>  | <b>60327</b>  | <b>81</b> |                        |            |            |                  |
|                 | servicii paza, alarmare  | 79711000-1 | 13000          | 10924          | 10421         | 8757          | 80        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | asigurare securitate transport valori  | 79710000-4 | 2000           | 1681           | 1831          | 1539          | 92        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | deratare bianuala, 11 crese  | 90921000-9 | 24000          | 20168          | 23586         | 19820         | 98        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | verificare echipamente SU  | 50413200-5 | 4000           | 3361           | 3995          | 3357          | 100       | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | evaluari psihologice   | 85121270-6 | 7000           | 5882           | 0             | 0             | 0         | achizitie directa      | 01.01.2019 | 31.12.2019 | Abuhnoae Olga    |
|                 | alte bunuri si servicii pentru intretinere si functionare  | 50000000-5 | 39000          | 32773          | 31956         | 26854         | 82        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| <b>20.02</b>    | <b>Reparatii curente</b>   |            | <b>647700</b>  | <b>544286</b>  | <b>478048</b> | <b>401721</b> | <b>74</b> |                        |            |            |                  |
|                 | reparatii diverse  | 45453000-7 | 40000          | 33613          | 16137         | 13561         | 40        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | reparatii instalatii   | 45332000-3 | 342700         | 287983         | 303615        | 255139        | 89        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | lucrari de zugraveli si igienizare   | 45453000-7 | 235000         | 197479         | 149272        | 125439        | 64        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | materiale necesare pentru efectuarea de reparatii curente  | 44190000-8 | 30000          | 25210          | 9024          | 7583          | 30        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| <b>20.03.01</b> | <b>Hrană</b>   |            | <b>1248080</b> | <b>1145028</b> | <b>693986</b> | <b>636684</b> | <b>56</b> |                        |            |            |                  |
|                 | paine si produse de panificatie  | 15811100-7 | 40000          | 36697          | 26206         | 24042         | 66        | achizitie directa      | 01.01.2019 | 31.12.2019 | Abuhnoae Olga    |
|                 | diverse produse alimentare   | 15800000-6 | 340000         | 311927         | 129793        | 119076        | 38        | procedura simplificata | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | produse lactate  | 15500000-3 | 250000         | 229358         | 152149        | 139586        | 61        | procedura simplificata | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | legume conservate  | 15300000-1 | 55000          | 50459          | 32702         | 30002         | 59        | procedura simplificata | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|                 | legume si fructe proaspete   | 03200000-3 | 245000         | 224771         | 154730        | 141954        | 63        | procedura simplificata | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |

|              |   |            |               |               |               |              |            |                        |            |            |                  |
|--------------|---|------------|---------------|---------------|---------------|--------------|------------|------------------------|------------|------------|------------------|
| 15112130-6   | carne de pui  | 15112130-6 | 105000        | 96330         | 74183         | 68058        | 71         | procedura simplificata | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 03142500-3   | OU8   | 03142500-3 | 27080         | 24844         | 16646         | 15272        | 61         | procedura simplificata | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 15131500-0   | specialitati de pui   | 15131500-0 | 25000         | 22936         | 12443         | 11416        | 50         | procedura simplificata | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 15111200-1   | carne de vita   | 15111200-1 | 55000         | 50459         | 32256         | 29593        | 59         | procedura simplificata | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 15112120-3   | carne de curcan   | 15112120-3 | 106000        | 97248         | 62878         | 57686        | 59         | procedura simplificata | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| <b>20.04</b> | <b>Medicamente si materiale sanitare (din care 7000 lei din venituri proprii)</b>                                 |            | <b>7800</b>   | <b>6555</b>   | <b>763</b>    | <b>641</b>   | <b>10</b>  |                        |            |            |                  |
| 20.04.01     | medicamente   | 33690000-3 | 5000          | 4202          | 0             | 0            | 0          | achizitie directa      | 01.01.2019 | 31.12.2019 | Abuhnoaie Olga   |
| 20.04.02     | materiale sanitare  | 33690000-3 | 2800          | 2353          | 763           | 641          | 27         | achizitie directa      | 01.01.2019 | 31.12.2019 | Abuhnoaie Olga   |
| <b>20.05</b> | <b>Bunuri de natura obiectelor de inventar (din care 130480 lei din venituri proprii)</b>                         |            | <b>301120</b> | <b>253042</b> | <b>116340</b> | <b>97765</b> | <b>39</b>  |                        |            |            |                  |
| 20.05.01     | Uniforme si echipament  | 18143000-3 | 0             | 0             | 0             | 0            | 0          | achizitie directa      |            |            |                  |
| 20.05.03     | Lenjerii pat si accesorii   | 39512000-4 | 0             | 0             | 0             | 0            | 0          | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 20.05.30     | Mobilier (patuturi, masute, etc.)   | 39100000-3 | 200000        | 168067        | 89553         | 75255        | 45         | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 20.05.30     | Diverse obiecte de inventar (scaunele, olite, ustensile de bucatarie, perdele, draperii, covoare, traverse, etc.) | 39000000-2 | 50000         | 42017         | 13302         | 11178        | 27         | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 20.05.30     | Electrocasnice (televizoare, frigider, masini de spalat, hote, aragaze, etc.)                                     | 39000000-2 | 51120         | 42958         | 13485         | 11332        | 26         | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| <b>20.06</b> | <b>Deplasari</b>  |            | <b>12400</b>  | <b>10420</b>  | <b>12486</b>  | <b>11455</b> | <b>101</b> |                        |            |            |                  |
| 20.06.01     | deplasari interne   | 80530000-8 | 12400         | 10420         | 12486         | 11455        | 101        | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| <b>20.11</b> | <b>Carti, publicatii si materiale documentare</b>   |            | <b>1400</b>   | <b>1176</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>   |                        |            |            |                  |
|              | carti domeniu juridic   | 22211000-2 | 700           | 588           | 0             | 0            | 0          | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|              | carti management asistenta sociala  | 22211000-2 | 700           | 588           | 0             | 0            | 0          | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| <b>20.12</b> | <b>Consultanta si expertiza</b>   |            | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>   |                        |            |            |                  |
|              | servicii consultanta juridica, servicii consultanta achizitii publice   | 79411100-9 | 0             | 0             | 0             | 0            | 0          | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| <b>20.13</b> | <b>Pregatire profesionala</b>   |            | <b>5230</b>   | <b>4395</b>   | <b>3728</b>   | <b>3133</b>  | <b>71</b>  |                        |            |            |                  |
|              | cursuri de alimentatie si de igiena   | 80530000-8 | 1582          | 1329          | 80            | 67           | 5          | achizitie directa      | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |

|          |   | 80530000-8 | 3648   | 3066   | 3648  | 3066  | 3648 | 3066 | 3648 | achizitiile directe | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|----------|---|------------|--------|--------|-------|-------|------|------|------|---------------------|------------|------------|------------------|
| 20.14    | cursuri de perfectionare a salariatilor   |            | 49000  | 41176  | 31918 | 26822 | 65   |      |      |                     |            |            | Horeanu Gabriela |
|          | Protectia muncii  | 18143000-3 | 7000   | 5882   | 6220  | 5227  | 89   |      |      | achizitiile directe | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
|          | medicina muncii   | 85141200-1 | 13000  | 10924  | 7609  | 6394  | 59   |      |      | achizitiile directe | 01.01.2019 | 31.12.2019 | Abuhnoaie Olga   |
|          | servicii specializate pentru pregatirea SU si SSM                               | 79417000-0 | 29000  | 24370  | 18089 | 15201 | 62   |      |      | achizitiile directe | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 20.25    | Cheltuieli judiciare si extrajudiciare  |            | 0      | 0      | 0     | 0     | 0    |      |      |                     |            |            |                  |
|          | taxe timbru, alte cheltuieli judiciare  | 22410000-7 | 0      | 0      | 0     | 0     | 0    |      |      | achizitiile directe | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 20.30    | Alte cheltuieli (din care 46000 lei din venituri proprii)                       |            | 53500  | 45973  | 52691 | 45293 | 98   |      |      |                     |            |            |                  |
| 20.30.03 | prime de asigurare  | 66513200-1 | 6359   | 6359   | 6359  | 6359  | 100  |      |      | achizitiile directe | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 20.30.01 | reclama si publicitate  | 79341000-6 | 205    | 172    | 205   | 172   | 100  |      |      | achizitiile directe | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 20.30.30 | alte cheltuieli de bunuri si servicii (din care 46000 lei din venituri proprii) |            | 46936  | 39442  | 46127 | 38762 | 98   |      |      | achizitiile directe | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 71.01    | Active fixe   |            | 113000 | 94958  | 73100 | 61429 | 65   |      |      |                     |            |            |                  |
| 71.01.01 | Constructii - Reabilitare terasa imobil Creşa Poienița Însorită (Creşa 8)       | 45261310-0 | 71000  | 59664  | 56000 | 47059 | 79   |      |      | achizitiile directe | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 71.01.02 | Masini, echipamente si mijloace de transport-aparate de aer conditionat         | 39717200-3 |        |        |       |       |      |      |      | achizitiile directe |            |            |                  |
| 71.01.30 | Alte active fixe-licente software   | 48517000-5 | 38100  | 32017  | 17100 | 14370 | 45   |      |      | achizitiile directe | 01.07.2019 | 31.12.2019 | Abuhnoaie Olga   |
| 58.02    | Programe din fondul social European   |            | 360000 | 302521 | 0     | 0     | 0    |      |      |                     |            |            |                  |
| 58.02.01 | Finantare Nationala   |            | 54000  | 45378  | 0     | 0     | 0    |      |      | achizitiile directe | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |
| 58.02.02 | Finantare externa nerambursabila  |            | 306000 | 257143 | 0     | 0     | 0    |      |      | achizitiile directe | 01.01.2019 | 31.12.2019 | Horeanu Gabriela |

Compartiment Achizitii Publice

Horeanu Gabriela

Abuhnoaie Olga

CONTABIL SEF.

Gavriloaia Eugen