

Directia Cresce Iasi
Al. Decebal nr. 10

PLANUL ANUAL AL ACHIZITIILOR PUBLICE - V 4
ACTUALIZAT LA DATA DE 30.06.2018

APROBAT
Director
Ghioca Irina Mihaela



| cod bugetar | denumire obiect/ contract | cod CPV | valoare estimată procedură | | achizitii efectuate | | procent de realizare | modalitate de atribuire | data estim. inceperii proc. | data estim. final. proc. | persoana responsabilă cu atribuirea |
|-----------------|--|------------|----------------------------|---------------|---------------------|--------------|----------------------|-------------------------|-----------------------------|--------------------------|-------------------------------------|
| | | | lei cu TVA | lei fără TVA | lei cu TVA | lei fara TVA | | | | | |
| 2 | 3 | 4 | 5 | 6 | | | % | 8 | 9 | 10 | 11 |
| 20.01.01 | Furnituri de birou | | 26400 | 22185 | 11767 | 9888 | 45 | | | | |
| | hartie imprimanta, tipizate, rechizite, diverse | 30192000-1 | 14400 | 12101 | 5192 | 4363 | 36 | cumparare directa | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| | tonere | 30125110-5 | 12000 | 10084 | 6575 | 5525 | 55 | cumparare directa | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| 20.01.02 | Materiale pentru curatenie (din care 40000 lei din venituri proprii) | | 183000 | 153782 | 75578 | 63511 | 41 | | | | |
| | produse de curatat si lustruit | 39800000-0 | 90000 | 75630 | 27250 | 22899 | 30 | procedura simplificata | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | hipocloriti si clorati | 24312000-4 | 15000 | 12605 | 9520 | 8000 | 63 | procedura simplificata | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | echipament de bucatarie, articole de menaj si de uz casnic si articole de catering | 39220000-0 | 30000 | 25210 | 18059 | 15176 | 60 | procedura simplificata | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | produse de ingrijire personala | 33700000-7 | 35000 | 29412 | 17850 | 15000 | 51 | procedura simplificata | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | produse din plastic si cauciuc | 19000000-6 | 13000 | 10924 | 2898 | 2435 | 22 | procedura simplificata | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.01.05 | Carburanti si lubrifianti | | 10210 | 8580 | 2443 | 2053 | 24 | | | | |
| | benzina | 09132300-6 | 9210 | 7739 | 1839 | 1545 | 20 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | ulei motor | 09211100-2 | 1000 | 840 | 604 | 508 | 60 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.01.06 | Piese de schimb | | 820 | 689 | 419 | 352 | 51 | | | | |
| | racorduri, fitinguri, robineti | 44164310-3 | 620 | 521 | 419 | 352 | 68 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |

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|-----------------|--|------------|--------|--------|-------|-------|----|---|---|---|-------------------|------------|------------|------------------|
| | yale, suruburi, etc | 44164310-3 | 200 | 168 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.01.08 | Posta, telecomunicatii, internet | | 22900 | 19244 | 10275 | 8634 | 45 | | | | | | | |
| | telefonie fixa, mobila si internet | 64211000-8 | 20400 | 17143 | 9554 | 8028 | 47 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | fax | 64211000-6 | 2000 | 1681 | 573 | 482 | 29 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | taxe postale | | 500 | 420 | 148 | 124 | 30 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.01.09 | Materiale si prestari de servicii cu caracter functional | | 5630 | 4731 | 2991 | 2891 | 53 | | | | | | | |
| | service calculatoare si imprimante | 50320000-4 | 1330 | 1118 | 127 | 107 | 10 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| | analize alimente si apa | 85141200-1 | 3000 | 2521 | 2365 | 2365 | 79 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| | materiale educative | 37524100-8 | 100 | 84 | 0 | 0 | 0 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| | abonament site legislatie | 50320000-4 | 1200 | 1008 | 499 | 419 | 42 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| 20.01.30 | Alte bunuri si servicii pentru intretinere si functionare | | 163000 | 136975 | 39788 | 33435 | 24 | | | | | | | |
| | servicii paza, alarmare | 79713000-5 | 10000 | 8403 | 8035 | 6752 | 80 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | asigurare securitate transport valori | 79713000-5 | 4000 | 3361 | 2024 | 1701 | 51 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | deratizare bianuala, 11 crese | 90921000-9 | 4000 | 3361 | 786 | 660 | 20 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | verificare echipamente SU | 50413200-5 | 4000 | 3361 | 3771 | 3169 | 94 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | evaluari psihologice | 85121270-6 | 4500 | 3782 | 0 | 0 | 0 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| | intretinere spatii verzi | 77310000-6 | 100 | 84 | 0 | 0 | 0 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | implementare masuri impuse prin scenarii la securitatea fizica | 45233292-2 | 110000 | 92437 | 0 | 0 | 0 | | | | | | | |
| | alte bunuri si servicii pentru intretinere si functionare | 44521100-9 | 26400 | 22185 | 25172 | 21153 | 95 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.02 | Reparatii curente | | 395960 | 332739 | 8656 | 7274 | 2 | | | | | | | |
| | reparatii diverse | 45453000-7 | 30000 | 25210 | 1190 | 1000 | 4 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | reparatii instalatii sanitare | 45332000-3 | 262300 | 220420 | 0 | 0 | 0 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | lucrari de zugravell si igienizare | 45453000-7 | 43660 | 36689 | 0 | 0 | 0 | | | | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |

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|-----------------|---|------------|----------------|----------------|---------------|---------------|--------------|--------------|-----------|---|---|------------|------------|------------------|
| | lucrari de separare a retelelor de alimentare cu apa si gaz ale creselor de gradinite | 45332200-5 | 50000 | 42017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | materiale necesare pentru efectuarea de reparatii curente | 44190000-8 | 10000 | 8403 | 7466 | 6274 | 6274 | 6274 | 75 | 0 | 0 | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.03.01 | Hrană | | 1482420 | 1360018 | 619673 | 568507 | | | 42 | | | | | |
| | paine si produse de panificatie | 15811100-7 | 45000 | 41284 | 19875 | 18234 | 18234 | 18234 | 44 | | | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| | diverse produse alimentare | 15800000-6 | 350000 | 321101 | 137751 | 126377 | 126377 | 126377 | 39 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | produse lactate | 15500000-3 | 210000 | 192661 | 121890 | 111826 | 111826 | 111826 | 58 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | legume conservate | 15300000-1 | 73000 | 66972 | 23262 | 21341 | 21341 | 21341 | 32 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | legume si fructe proaspete | 03200000-3 | 305000 | 279817 | 114449 | 104999 | 104999 | 104999 | 38 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | carne de pui | 15112130-6 | 142000 | 130275 | 50972 | 46763 | 46763 | 46763 | 36 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | oua | 03142500-3 | 35950 | 32982 | 14552 | 13350 | 13350 | 13350 | 40 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | specialitati de pui | 15131500-0 | 26500 | 24312 | 11745 | 10775 | 10775 | 10775 | 44 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | carne de curcan | 15111200-1 | 68350 | 62706 | 29792 | 27332 | 27332 | 27332 | 44 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | carne de curcan | 15112120-3 | 113680 | 104294 | 45747 | 41970 | 41970 | 41970 | 40 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | pachete cadou pentru copii | 1513120-2 | 112940 | 103615 | 49639 | 45540 | 45540 | 45540 | 44 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.04 | Medicamente si materiale sanitare | | 5200 | 4370 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | medicamente | 33690000-3 | 4000 | 3361 | 0 | 0 | 0 | 0 | 0 | | | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| | materiale sanitare | 33690000-3 | 1200 | 1008 | 0 | 0 | 0 | 0 | 0 | | | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| 20.05 | Bunuri de natura obiectelor de inventar | | 171940 | 144487 | 11914 | 10012 | 10012 | 10012 | 7 | | | | | |
| | Mobilier (patuturi copii, dulapuri, scaune copii, mese copii, canapele triaj, etc) | 39112000-0 | 50000 | 42017 | 0 | 0 | 0 | 0 | 0 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Olite cu scaunel | 37524100-8 | 2000 | 1681 | 635 | 534 | 534 | 534 | 32 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Televizor | 32324100-1 | 10000 | 8403 | 0 | 0 | 0 | 0 | 0 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | electrocasnice | 39713100-4 | 36000 | 30252 | 5893 | 4952 | 4952 | 4952 | 16 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Lopeti zapada | 4451120-2 | 1400 | 1176 | 1374 | 1155 | 1155 | 1155 | 98 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Echipament SU | | 1490 | 1252 | 1408 | 1183 | 1183 | 1183 | 94 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | termometre | 38412000-6 | 1000 | 840 | 0 | 0 | 0 | 0 | 0 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | aparat fax laser , tastaturi | 32581200-1 | 1150 | 966 | 1191 | 1001 | 1001 | 1001 | 104 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Ustensile de bucatarie(cutite, oale, farfurii, etc) | 39221100-8 | 9300 | 7815 | 0 | 0 | 0 | 0 | 0 | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |

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|--------------|---|------------|-------|-------|-------|-------|----|---|---|----|-------------------|------------|------------|------------------|
| | Pijamale copii | 18318400-5 | 5000 | 4202 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Prosop bucatarie | 39514100-9 | 1000 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Scaunele copii | 39514100-9 | 2000 | 1681 | 1253 | 1053 | 0 | 0 | 0 | 63 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Lenjerii pat si accesorii | 39516120-9 | 5000 | 4202 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Draperii, perdele, jaluzele | 39515000-5 | 18000 | 15126 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Senzor gaz | 35125100-7 | 200 | 168 | 159 | 134 | 0 | 0 | 0 | 80 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Traverse covor dormitor, covoare, mochete | 39531000-3 | 15000 | 12605 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | cos pt. jucarii | 37524100-8 | 1000 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | jucarii mari (masinute, casute, tobogane) | 37524100-8 | 12400 | 10420 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.06 | Deplasari | | 11000 | 9244 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | deplasari | 80530000-8 | 11000 | 9244 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.11 | Carti, publicatii si materiale documentare | | 1310 | 1101 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | carti domeniu juridic | 22211000-2 | 800 | 672 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | carti management asistenta sociala | 22211000-2 | 510 | 429 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.12 | Consultanta si expertiza | | 6000 | 5042 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | servicii consultanta juridica, servicii consultanta achizitii publice | 79411100-9 | 6000 | 5042 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.13 | Pregatire profesionala | | 6100 | 5126 | 700 | 588 | 11 | 0 | 0 | 0 | | | | |
| | cursuri de alimentatie si de igiena | 80530000-8 | 4000 | 3361 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | cursuri de perfectionare a salariatilor | 80530000-8 | 2100 | 1765 | 700 | 588 | 33 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.14 | Protectia muncii | | 44560 | 37445 | 20922 | 17582 | 47 | 0 | 0 | 0 | | | | |
| | echipament protectia muncii | 18143000-3 | 12000 | 10084 | 378 | 318 | 3 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | medicina muncii | 85147000-1 | 13000 | 10924 | 7945 | 6677 | 61 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Abuhnoaie Olga |
| | servicii specializate pentru pregatirea SU si SSM | 71317210-8 | 19560 | 16437 | 12599 | 10587 | 64 | 0 | 0 | 0 | cumparare directa | 01.01.2019 | 31.12.2018 | Horeanu Gabriela |
| 20.25 | Cheltuieli judiciare si extrajudiciare | | 1000 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | taxe timbru, alte cheltuieli judiciare | 22410000-7 | 1000 | 840 | 0 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.30 | Alte cheltuieli | | 60650 | 50966 | 6060 | 6060 | 10 | 0 | 0 | 0 | | | | |
| 20.30.03 | prime de asigurare | 66515200-5 | 7500 | 6303 | 6060 | 6060 | 81 | 0 | 0 | 0 | cumparare directa | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |

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|----------|---|------------|--------|-------|-------|------|----|---|---|---|------------|------------|------------------|
| 20.30.01 | reclama si publicitate | 79341000-6 | 150 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 20.30.30 | alte cheltuieli de bunuri si servicii (din care 50000 lei din venituri proprii) | | 53000 | 44538 | 0 | 0 | 0 | 0 | 0 | 0 | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| 71.01.30 | Alte active fixe | | 100000 | 84034 | 10829 | 9100 | 11 | | | | | | |
| | Licenta antivirus | 48218000-9 | 1400 | 1176 | 1309 | 1100 | 94 | | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | Licenta Microsoft Office | 48218000-9 | 9600 | 8067 | 9520 | 8000 | 99 | | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |
| | reabilitare instalatii termice, sanitare si canalizare Cresia nr.6 | 45453000-7 | 89000 | 74790 | 0 | 0 | 0 | | | | 01.01.2018 | 31.12.2018 | Horeanu Gabriela |

Compartiment Achizitii Publice
Horeanu Gabriela

CONTABIL SEF.
Gavriloiu Eugen

