

Directia Crese Iasi
Al. Decebal nr. 10



APROBAT
Director, *J. Ghica*
Ghioca Irina Mihaela

Varianta 1

PLANUL ANUAL AL ACHIZITIILOR PUBLICE
ACTUALIZAT LA DATA DE 12.04.2017

| cod bugetar | denumire obiect/ contract | cod CPV | valoare estimată procedură | | achizitii efectuate | | procent de realizare % | modalitate de atribuire | data estim. incepere proc. | data estim. final. proc. | persoana responsabilă cu atribuirea |
|-----------------|---|------------|----------------------------|---------------|---------------------|--------------|------------------------------|-------------------------|-------------------------------|-----------------------------|--|
| | | | lei cu TVA | lei fără TVA | lei cu TVA | lei fara TVA | | | | | |
| 2 | 3 | 4 | 5 | 6 | lei cu TVA | lei fara TVA | | 8 | 9 | 10 | 11 |
| 20.01.01 | | | 22000 | 18487 | 6430 | 5403 | 29 | | | | |
| | hartie imprimanta, tipizate, rechizite, diverse | 30192000-1 | 17000 | 14286 | 3472 | 2918 | 20 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | tonere | 30125110-5 | 4000 | 3361 | 2958 | 2486 | 74 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | stick memorie | 30237300-2 | 1000 | 840 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.01.02 | | | 194000 | 163025 | 68239 | 57344 | 35 | | | | |
| | detergenti rufe | 39831200-8 | 80000 | 67227 | 25000 | 21008 | 31 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | detergenti vase | 39831210-1 | 50000 | 42017 | 10000 | 8403 | 20 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | detergenti podele,mobila | 39831300-9 | 30000 | 25210 | 20000 | 16807 | 67 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | hipoclorit, clorati | 24312200-6 | 20000 | 16807 | 9000 | 7563 | 45 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | saci menajeri, manusi | 19640000-4 | 5000 | 4202 | 1239 | 1041 | 25 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | insecticide | 33691000-0 | 1000 | 840 | 500 | 420 | 50 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | hartie igienica | 33761000-2 | 3000 | 2521 | 1000 | 840 | 33 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | maturi, mopuri | 39224100-9 | 5000 | 4202 | 1500 | 1261 | 30 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.01.05 | | | 8000 | 6723 | 0 | 0 | 0 | | | | |
| | benzina | 09132300-6 | 7000 | 5882 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | ulei motor | 09211100-2 | 1000 | 840 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.01.06 | | | 2000 | 1681 | 0 | 0 | 0 | | | | |
| | racorduri, fitinguri, robineti | 44164310-3 | 1500 | 1261 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | yale, suruburi, etc | 44164310-3 | 500 | 420 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.01.08 | | | 20000 | 16807 | 4973 | 4179 | 25 | | | | |
| | telefonie fixa | 64211000-8 | 16800 | 14118 | 372 | 313 | 2 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | telefonie mobila | 64211000-6 | 1600 | 1345 | 3033 | 2549 | 190 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | abonament TV, internet | 64211000-6 | 1600 | 1345 | 1568 | 1318 | 98 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.01.09 | | | 28000 | 23529 | 1480 | 1244 | 5 | | | | |
| | service calculatoare | 50320000-4 | 2100 | 1765 | 620 | 521 | 30 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | service imprimante | 50320000-4 | 600 | 504 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |

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|-----------------|---|------------|----------------|----------------|---------------|---------------|-----------|---|---|-------------------|------------|------------|------------------|
| | evaluări psihologice | 85121270-6 | 4050 | 3403 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | medicina muncii | 85147000-1 | 10000 | 8403 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | analize alimentare si apa | 85141200-1 | 2000 | 1681 | 571 | 480 | 29 | 0 | 0 | | 01.01.2017 | 12.04.2017 | |
| | materiale educative | 37524100-8 | 8950 | 7521 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | abonament site legislatie | 50320000-4 | 3000 | 2521 | 289 | 243 | 10 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.01.30 | | | 80000 | 67227 | 16070 | 13504 | 20 | | | | | | |
| | servicii paza, alarmare | 79713000-5 | 17000 | 14286 | 4177 | 3510 | 25 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | asigurare securitate transport valori | 79713000-5 | 6000 | 5042 | 1785 | 1500 | 30 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | deratare bianuala, 11 crese | 90921000-9 | 11000 | 9244 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | verificare echipamente PSI | 50413200-5 | 5600 | 4706 | 1190 | 1000 | 21 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | intretinere spatii verzi | 77310000-6 | 30400 | 25546 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | alte bunuri si servicii pentru intretinere si functionare | 44521100-9 | 10000 | 8403 | 8918 | 7494 | 89 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.02 | | | 487000 | 409244 | 27091 | 22766 | 6 | | | | | | |
| | reparatii curente cresa 9, 15, 19 | 45453000-7 | 237000 | 199160 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | reparatii instalatii sanitare | 45332000-3 | 15000 | 12605 | 14804 | 12440 | 99 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | reparatii instalatii electrice la cresa nr. 15-19 | 45310000-3 | 175000 | 147059 | 0 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | reparatii curente diverse | 45453000-7 | 10000 | 8403 | 5855 | 4920 | 59 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | |
| | montare interfon la 6 crese | 45453000-7 | 50000 | 42017 | 6432 | 5405 | 13 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.03.01 | | | 1500000 | 1376147 | 420738 | 445863 | 28 | | | | | | |
| | paine si produse de panificatie | 15811100-7 | 56571 | 51900 | 18998 | 17429 | 34 | 0 | 0 | achizitie directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | carne de pui | 15112130-6 | 12000 | 11009 | 11183 | 10260 | 93 | 0 | 0 | achizitie directa | 01.01.2017 | 05.02.2017 | |
| | oua si sunca de pui | 15112130-6 | 7000 | 6422 | 6960 | 6385 | 99 | 0 | 0 | achizitie directa | 01.01.2017 | 05.02.2017 | Horeanu Gabriela |
| | carne de curcan | 15112130-6 | 8700 | 7982 | 8652 | 7938 | 99 | 0 | 0 | achizitie directa | 01.01.2017 | 05.02.2017 | Horeanu Gabriela |

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|--------------|---|------------|---------------|---------------|-------------|------------|----------|------------------------|------------|------------|------------------|
| | carne de vita | 15112130-6 | 7000 | 6422 | 6851 | 6285 | 98 | achizitie directa | 01.01.2017 | 05.02.2017 | Horeanu Gabriela |
| | diverse produse alimentare | 15800000-6 | 324820 | 298000 | 152837 | 140217 | 47 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | produse lactate | 15500000-3 | 181500 | 166514 | 77054 | 70692 | 42 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | legume conservate | 15300000-1 | 35000 | 32110 | 16569 | 15201 | 47 | procedura simplificata | 27.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | legume si fructe proaspete | 03200000-3 | 377759 | 346568 | 75048 | 68851 | 20 | procedura simplificata | 27.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | carne de pui | 15112130-6 | 285650 | 262064 | 14202 | 13029 | 5 | procedura simplificata | 06.02.2017 | 12.04.2017 | Horeanu Gabriela |
| | oua | 15112130-6 | 7000 | 6422 | 3013 | 2764 | 43 | procedura simplificata | 06.02.2017 | 12.04.2017 | Horeanu Gabriela |
| | sunca de pui | 15112130-6 | 7000 | 6422 | 2998 | 2750 | 43 | procedura simplificata | 06.02.2017 | 12.04.2017 | Horeanu Gabriela |
| | carne de vita | 15112130-6 | 30000 | 27523 | 11260 | 10330 | 38 | procedura simplificata | 06.02.2017 | 12.04.2017 | Horeanu Gabriela |
| | carne de curcan | 15112130-6 | 40000 | 36697 | 15113 | 13865 | 38 | procedura simplificata | 06.02.2017 | 12.04.2017 | Horeanu Gabriela |
| | pachete cadou paste | 15131120-2 | 120000 | 110092 | 65253 | 59865 | 54 | achizitie directa | 01.04.2017 | 30.04.2017 | Horeanu Gabriela |
| 20.04 | | | 70000 | 58824 | 0 | 0 | 0 | | | | |
| | medicamente | 33690000-3 | 55000 | 46218 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | materiale sanitare | 33690000-3 | 15000 | 12605 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.05 | | | 350000 | 294118 | 1081 | 908 | 0 | | | | |
| | Mobilier(patuturi, dulapuri, scaune, mese, canapele,birouri, etc | 39112000-0 | 195150 | 163992 | 0 | 0 | 0 | procedura simplificata | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | Olite cu scaunel | 37524100-8 | 4000 | 3361 | 480 | 403 | 12 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | Televizor | 32324100-1 | 5000 | 4202 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | electrocasnice | 39713100-4 | 1500 | 1261 | 601 | 505 | 40 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | Cantar electronic pt. copii | 42923200-4 | 600 | 504 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | termometre | 38412000-6 | 750 | 630 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | masa inox cu gratar 45/100/90 | 39221100-8 | 500 | 420 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | Ustensile de bucatarie (cutite, oale, farfurii, etc) | 39221100-8 | 25800 | 21681 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | Pijamale copii | 18318400-5 | 5000 | 4202 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | Prosop bucatarie | 39514100-9 | 1000 | 840 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | Prosop flausat | 39514100-9 | 2000 | 1681 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | Lenjerii pat si accesorii | 39516120-9 | 56600 | 47563 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |

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|-----------------|---|------------|----------------|----------------|-------------|-------------|------------|------------|-------------------|------------|------------|------------------|
| | Draperii, perdele, jaluzele | 39515000-5 | 18000 | 15126 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | Fete de masa | 39513100-2 | 300 | 252 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | Traverse covor dormitor, covoare, mochte | 39531000-3 | 30000 | 25210 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | cos pt. jucarii | 37524100-8 | 600 | 504 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | jucarii mari(masinate, casute, tobogane) | 37524100-8 | 3200 | 2689 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.11 | | | 1200 | 1008 | 1200 | 1008 | 100 | 100 | | | | |
| | carti domeniu juridic | 22211000-2 | 400 | 336 | 400 | 336 | 100 | 100 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | carti management asistenta sociala | 22211000-2 | 400 | 336 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | carti domeniu contabilitate | 22211000-2 | 400 | 336 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.12 | | | 3001 | 2522 | 0 | 0 | 0 | 0 | | | | |
| | servicii consultanta juridica, servicii consultanta achizitii publice | 79411100-9 | 3001 | 2522 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.13 | | | 10000 | 8403 | 1838 | 1545 | 18 | 18 | | | | |
| | cursuri de alimentatie si de igiena | 80530000-8 | 6500 | 5462 | 541 | 455 | 8 | 8 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| | cursuri de management, contabilitate | 80530000-8 | 3500 | 2941 | 1297 | 1090 | 37 | 37 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.14 | | | 35000 | 29412 | 5392 | 4531 | 15 | 15 | | | | |
| | echipament protectia muncii | 18143000-3 | 35000 | 29412 | 5392 | 4531 | 15 | 15 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.25 | | | 4000 | 3361 | 0 | 0 | 0 | 0 | | | | |
| | taxe timbru, alte cheltuieli judiciare | 22410000-7 | 4000 | 3361 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.30.03 | | | 8000 | 6723 | 5476 | 4602 | 68 | 68 | | | | |
| | asigurari | 66511000-5 | 8000 | 6723 | 5476 | 4602 | 68 | 68 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 20.30.30 | | | 3000 | 2521 | 0 | 0 | 0 | 0 | | | | |
| | alte cheltuieli de bunuri si servicii | | 3000 | 2521 | 0 | 0 | 0 | 0 | cumparare directa | 01.01.2017 | 12.04.2017 | Horeanu Gabriela |
| 71.01.30 | | | 1444000 | 1213445 | 0 | 0 | 0 | 0 | | | | |
| | alte active fixe | | 1444000 | 1213445 | 0 | 0 | 0 | 0 | | | | |

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|-------------------------------------|------------|--------|--------|---|---|---|---|---|------------------------|-----|-----|------------------|
| proiect tehnic moder. Cr.1 | 71322500-6 | 64000 | 53782 | 0 | 0 | 0 | 0 | 0 | cumparare directa | ian | dec | Horeanu Gabriela |
| modernizare si extindere cresa 1 | 45212000-6 | 800000 | 672269 | 0 | 0 | 0 | 0 | 0 | procedura simplificata | ian | dec | Horeanu Gabriela |
| reabilitare cresa 10 | 45453000-7 | 300000 | 252101 | 0 | 0 | 0 | 0 | 0 | procedura simplificata | ian | dec | Horeanu Gabriela |
| reabilitare cresa 24 | 45453000-7 | 280000 | 235294 | 0 | 0 | 0 | 0 | 0 | procedura simplificata | ian | dec | Horeanu Gabriela |

Compartiment Achizitii-Publice

Horeanu Gabriela

CONTABIL SEF.

Gavrilocia Eugen